

JUDEȚUL GALATI
SPITALUL DE PNEUMOFIZIOLOGIE GALATI

FORMULAR 14

I - Credite de angajament

II - Credite bugetare

SPITALUL DE PNEUMOFIZIOLOGIE

Str. ȘTIINȚEI NR. 117

Tel. 0236 460 771

INTRARE DATA
IEȘIRE DATA

PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE
APROBAT CONFORM HCJ 38 /08.02.2022

Ordonator principal de credite
Consiliul Județean Galati
Presedinte,
Costel Pătea

Director executiv,
George Stoica

JUDEȚUL
GALATI

CAPITOL GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 12/31/2021	BUGET 2022	ESTIMARI 2023	ESTIMARI 2024	ESTIMARI 2025	Estimari anii ulteriori
	1	2=3+...+8	3	4	5	6	7	8
TOTAL SURSE DE FINANȚARE	I	662.00	0.00	662.00	0.00	0.00	0.00	0.00
II	II	662.00		662.00	0.00	0.00	0.00	0.00
02 Buget local	I	184.50	0.00	184.50	0.00	0.00	0.00	0.00
din care:	II	184.50	0.00	184.50	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I	184.50	0.00	184.50	0.00	0.00	0.00	0.00
II	II	184.50	0.00	184.50	0.00	0.00	0.00	0.00
10 Venituri proprii	I	184.50	0.00	184.50	0.00	0.00	0.00	0.00
din care:	II	184.50	0.00	184.50	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	477.50	0.00	477.50	0.00	0.00	0.00	0.00
II	II	477.50	0.00	477.50	0.00	0.00	0.00	0.00
10 Venituri proprii	I	477.50	0.00	477.50	0.00	0.00	0.00	0.00
din care:	II	477.50	0.00	477.50	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	477.50	0.00	477.50	0.00	0.00	0.00	0.00
II	II	477.50	0.00	477.50	0.00	0.00	0.00	0.00
b. dotari independente	I	314.50	0.00	314.50	0.00	0.00	0.00	0.00
din care:	II	314.50	0.00	314.50	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	314.50	0.00	314.50	0.00	0.00	0.00	0.00
II	II	314.50	0.00	314.50	0.00	0.00	0.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii	I	108.00	0.00	108.00	0.00	0.00	0.00	0.00
din care:	II	108.00	0.00	108.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	108.00	0.00	108.00	0.00	0.00	0.00	0.00
II	II	108.00	0.00	108.00	0.00	0.00	0.00	0.00

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[illegible]

71 Active nefinanciare		I	II	55.00	55.00	0.00	0.00	0.00	0.00
Licenta pentru echipament router Firewall tip Fortigate 100E - 1 buc				55.00	55.00				0.00
Licenta pentru echipament router tip Fortigate 50E - 1 buc				14.10	14.10				
Licenta soft backup server - 1 buc				2.20	2.20				
CertIFICATE digitale (semnatura electronica)				6.10	6.10				
Licenta GS 1 FARMA - 1buc				3.10	3.10				
Licenta utilizare software GPS - 2 buc				0.40	0.40				
Licenta Windows 10 - 20buc				0.50	0.50				
Licenta Email - 34 buc				15.50	15.50				
				13.10	13.10				

Manager,
Dr.Necula Monica

Director financiar contabil,
Ec.Pamfil Alisita

